



Goshen HELP

Together we can build a sustainable future



Introduction

WYO HELP is a DBA of Goshen HELP.

Goshen HELP is a 501(c)3 non profit registered in the state of Wyoming.

Goshen HELP began as a dream to help youth who were facing challenges.

On October 1st, 2018, we opened our first office and began offering services in Goshen County. On October 1st, 2020, we expanded and began offering services in Crook, Niobrara, Washakie, and Weston Counties.

Our Vision

- Community Action changes people's lives, embodies the spirit of home, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.
- We strive for a nation that creates opportunities for all people to thrive, builds strong, resilient communities, and ensures a more equitable society.

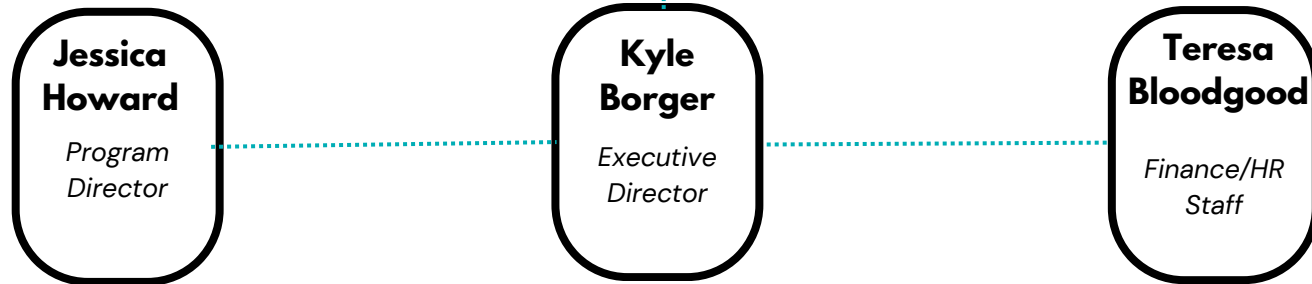
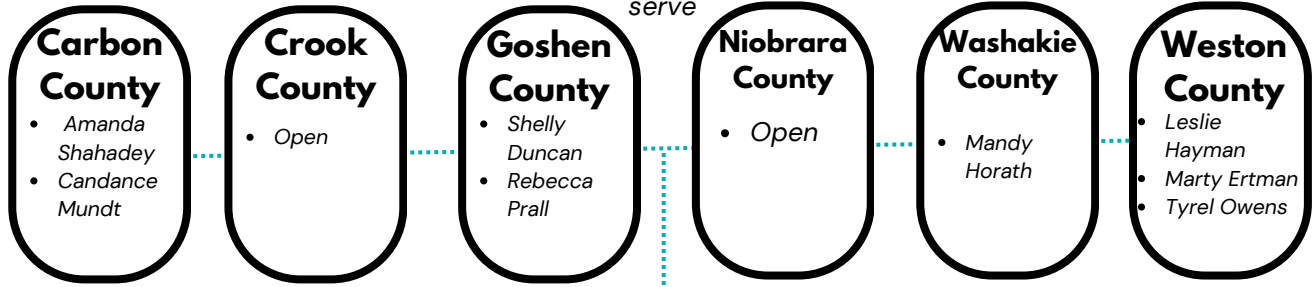
Our Mission

- Our mission is to improve the quality of life for people in need by empowering them to become more self-sufficient.

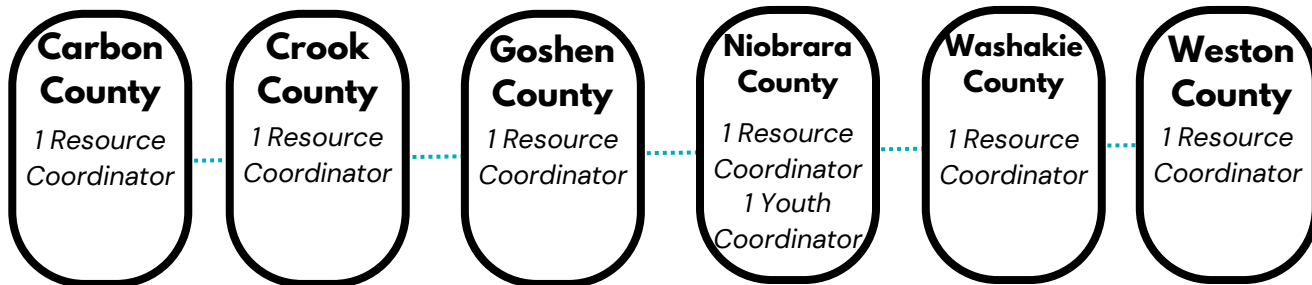
Structure of Organization

Board of Directors

Represent each county we serve



Resource Coordinators / Youth Alternatives Coordinators



CSBG

Community Action Plan

Together we can build a sustainable future

CSBG Grant Background

We believe that with hope, adequate resources and opportunities, everyone can reach their fullest potential.

The Community Services Block Grant (CSBG) originated with President Lyndon B. Johnson's war on poverty as the Economic Opportunity Act. In 1981 it was updated to CSBG. CSBG is federal funding distributed to states, territories, and reservations as a block grant. Within the bounds of the statutes, each state is responsible for setting policies and guidance. The state then contracts with local public entities or private non-profits to administer the grant locally within each county in Wyoming. Each local entity is given the responsibility of determining the greatest needs and the plan for how to address those needs. Those plans are called the Community Action Plan which we are reviewing today.

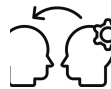
Community Action Plan

- Develop the capacity to operate resource centers in each county we serve.
- Provide stabilization services from a local office in each county we serve and provide an online option for 24/7 access.
- Build community relationships and partnerships in order to work together towards a common goal to improve the health of families and communities in each county we serve.
- Work with community partners to develop a resource hub for the county and each community to assist families regardless of income.

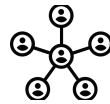
Community Action Plan



Partner with local food pantries to reduce food insecurity and create a front door to access additional resources. Provide additional food resources if required.



Improve educational opportunities for children and parents. Make connections for day cares and preschools along with classes for parent.



Organize Community Service Projects in each county to improve volunteer opportunities

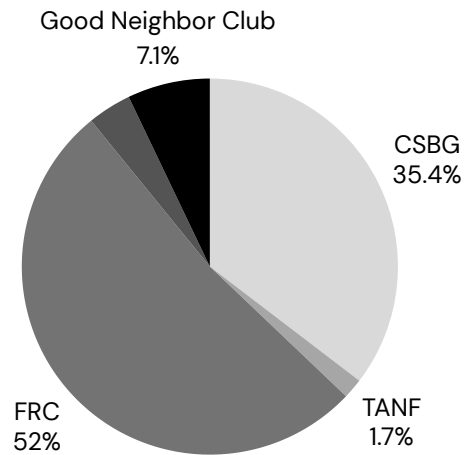


Hosting a fundraising event to raise money to support the grants we receive.

Total Budget

WYO HELP uses a combination of grants and donations to support our effort to create the ability to support staff in each county and to provide resources within those communities.

The Total Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$863,000.



Carbon County

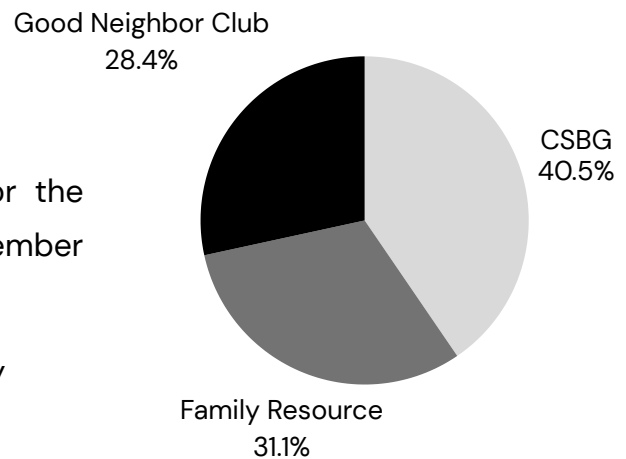
The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$202,000

\$1,255 Income per month (Individual) = Poverty

12.1% Poverty Rate

1,734 people living in poverty

\$116 per person for program costs.



Crook County

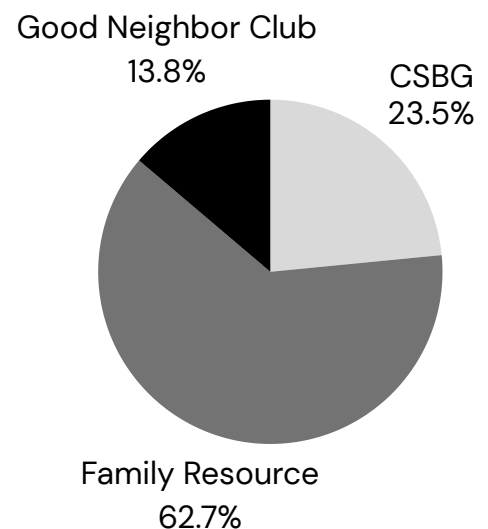
The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$103,000

\$1,255 Income per month (Individual) = Poverty

8.6% Poverty Rate

653 people living in poverty

\$199 per person for program costs.



Goshen County

The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$195,000

\$1,255 Income per month (Individual) = Poverty

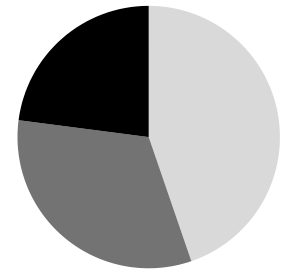
14.8% Poverty Rate

1,871 people living in poverty

\$104 per person for program costs.

Good Neighbor Club

22.9%



CSBG
44.7%

Family Resource

32.3%

Niobrara County

Youth Alternatives - Niobrara

24.9%

The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$120,000

\$1,255 Income per month (Individual) = Poverty

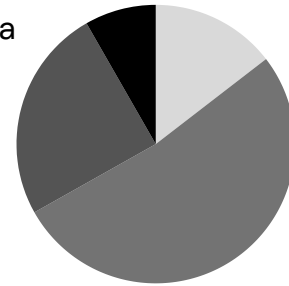
16% Poverty Rate

377 people living in poverty

\$233 per person for program costs. (Not including Youth Alternatives. \$318 with Youth Alternatives.)

CSBG

14.5%



Family Resource

52.3%

Washakie County

The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$135,000

\$1,255 Income per month (Individual) = Poverty

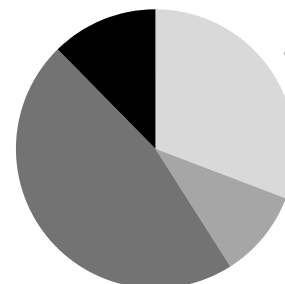
10.9% Poverty Rate

840 people living in poverty

\$161 per person for program costs.

Good Neighbor Club

12.4%



CSBG
30.8%

Family Resource

46.7%

TANF - Washakie

10.2%

Weston County

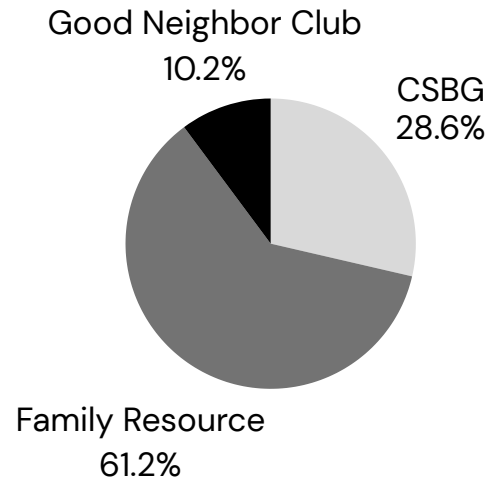
The Budget for all expenses at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$107,000

\$1,255 Income per month (Individual) = Poverty

11.5% Poverty Rate

783 people living in poverty

\$137 per person for program costs.



Stabilization Funds

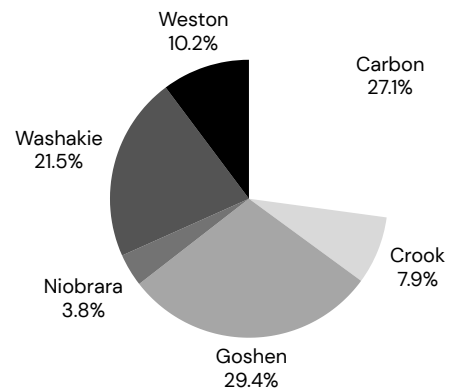
The Budget for stabilization funds (Grant in Aid) at this time for the 2025 Fiscal Year (October 1st 2024 - September 30th 2025) is \$149,000.

\$1,255 Income per month (Individual) = Poverty

12.32% Poverty Rate (Avg)

6,337 people living in poverty (51,440 total population)

\$24 per person of available assistance funds.



Services to Provide



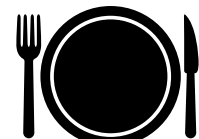
Housing Assistance



Health Assistance



Auto Assistance



Food Assistance



Youth Alternatives



Volunteer Opportunities



Community Partnerships

Housing Assistance

- Temporary Housing Placement including Emergency Shelters
- Rent Deposit Payments
- Rent Payment
- Eviction Counseling
- Landlord/Tenant Mediations
- Mortgage Payments
- Home Repairs
- Utility Payments
- Utility Deposits

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Health Assistance

- Payments for physicals
- Payments for vision screening
- Prescription payments
- Doctor visit payments
- Adult Dental Screening/Exams payments
- Adult Dental Services payments

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Auto Assistance

- Automobile repair payments
- Fuel assistance
- Car Insurance
- Registration

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Food Assistance

- **Shopper's Choice Pantry**
- **Mobile Food Pantry Support**
- **TEFAP - The Emergency Food Assistance Program**
- **CSFP - Commodity Supplemental Food Program**
- **Food Gift Cards**
- **Grocery Rescue**

In counties with existing food pantries we would seek out partnerships and ways to support each other. We may offer some food assistance on our own if it isn't available elsewhere or additional resources would be beneficial.

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Youth Alternatives

- **Youth Classes**
 - **Life Skills**
 - **Truthought**
 - **Owning Up**
 - **In-Depth Tobacco**
 - **N.O.T on Tobacco**
 - **Y.E.S Shoplifting**
- **Community Service**
- **Development of policies and programs**

Niobrara

Volunteer Opportunities

- **Develop community knowledge base of volunteer opportunities.**
- **Help coordinate where desired.**
- **Provide opportunities for community service programs.**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Community Partnerships

- **Work with health organizations, nonprofits, churches, businesses, government, and schools to identify the greatest needs and develop plans to address those needs.**
- **Coordinate efforts with community partners to obtain needed resources, track plan progress, and evaluate the plan.**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Good Neighbor Club

- **This is your opportunity to utilize WYO HELP support to develop services in your community. This program depends upon your donations and volunteer hours. The projects supported by this club most often do not have grant support. Their existence is up to you.**
- **Funds raised in each county for this program will stay in that county outside of helping to cover administrative expenses to run the program.**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

The Salvation Army

- **We are working to re-engage with The Salvation Army. We will be meeting with them this summer to develop a plan for each county, where it is possible, for us to support them.**
- **WYO HELP is a community partner of The Salvation Army and helps to administer their program by providing direct referrals and vouchers through our offices.**
- **Our staff operate as volunteers of The Salvation Army.**

Carbon, Goshen

Community Advocates

- **We need you. Our current funding only allows us to operate an office and one staff person per county. This is insufficient to fully support people in need.**
- **Those who are already providing services or referrals can act on behalf of their participant by coordinating efforts with WYO HELP.**
- **We will be providing a class on how to access our portal and how to coordinate with our staff to provide resources.**
- **Together we can do more.**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Funding Sources - CSBG

- **Community Services Block Grant - This is a federal grant administered by the State of Wyoming Public Health Division, Rural and Frontier Health, Community Services Program.**
- **Supports community action agencies to address housing, nutrition, utilities, transportation, employment, education, asset building, crisis services, and community asset building initiatives.**
- **CFDA# 93.569**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Funding Sources - FRC

- **Family Resource Center Grant - This is a state grant administered by Wyoming Children's Trust Fund a coordinating agency with the Wyoming Department of Family Services, Wyoming Department of Education, and the Wyoming Department of Health with a mission to coordinate prevention efforts in Wyoming to prevent incidents of child neglect, emotional, physical, and sexual abuse.**
- **CFDA #93.575**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Funding Sources - TANF

- **Temporary Assistance for Needy Families - Community Partnership Initiative - Administered by each county. The purpose of this state grant is to ensure community-wide collaboration in planning and implementation efforts, award funding based on data-driven, community based decision making, implement and evaluate effective research based programs and strategies, to provide services that will assist families in moving toward self-sufficiency, and enhance sustainability of community efforts beyond funding period.**
- **CFDA #93.558**

Washakie

Funding Sources - CJSB

- **Community Juvenile Services Boards Grant - Administered by the Wyoming Department of Family Services. This state grant focuses on establishing and maintaining the development of juvenile services in communities of the state aimed at allowing early identification and diversion of children at risk of entry into the court system and preventing juvenile delinquency, and allow decisions regarding juvenile services to be made at the local level as opposed to being directed by the state.**

Niobrara

Funding Sources - Good Neighbors

- **This is our local county program that utilizes county level donations or financial support. The purpose of this program is to assist local communities to organize and direct services of greatest interest to them as indicated by their financial and volunteer support.**

Funding Sources - The Salvation Army

- **We do not receive funding from The Salvation Army. All funds raised locally for The Salvation Army are deposited into TSA controlled accounts.**
- **We require volunteers outside of our organization to help support the Kettle season. Whereas our staff are often paid by grants using federal or state dollars they are prohibited from participating in fundraising activities while paid from those grants.**

Carbon, Goshen

How to increase services for your county

- **Help build community support for WYO HELP.**
- **Develop county level leadership to provide guidance for WYO HELP activities. (WYO HELP Board Members, Committee Members)**
- **Raise leverage funds to support reimbursement grants WYO HELP could obtain on behalf of the county. We are typically able to turn \$1 of support into \$6 of resources.**
- **Join us as partners. How can we help each other?**

Carbon, Crook, Goshen, Niobrara, Washakie, Weston

Corporate Office



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