

# ANNUAL REPORT 2023





## A WORD FROM THE **DIRECTOR**

2023 was our 5th year of operations. It was the end of COVID programs and unfortunately the end of programs we had used to expand services in each county. It was another year with significant changes. We are looking forward to settling down a bit in 2024 although it involves reopening our offices that we had to close for a short time.

#### **KYLE BORGER**

**EXECUTIVE DIRECTOR** 



Rawlins Food Pantry Opened





National Night Out in Torrington



Mobile Pantry in Torrington

GOSHEN HELP YEAR 2023



# FINANCIAL INFORMATION INCOME

#### **GRANTS**

CSBG Grant - \$210,663 CSBG Cares - \$96,984 ERAP 2 - \$392,535 CDC Disparities - \$17,726 CJSB Niobrara - \$3,566 TANF Goshen - \$10,435

#### **Donations**

Carbon County - \$10,491 Crook County - \$0 Goshen County - \$38,852 Niobrara County - \$0 Washakie County - \$0 Weston County - \$13,154

Total Income - \$794,824

**GOSHEN HELP** 



### FINANCIAL INFORMATION

#### **EXPENSES - GRANT IN AID**

#### **Grant in Aid Services**

All Counties (ERAP direct) - \$16,906

Carbon - \$16,883

Crook - \$2,814

Goshen - \$15,676

Niobrara - \$3,865

Washakie - \$7,467

Weston - \$5,819

Total Grant in Aid - \$69,430

#### **ERAP**

Carbon - \$2,225,000

Crook - \$1,200,000

Goshen - \$1,000,000

Niobrara - \$237,000

Washakie - \$819,000

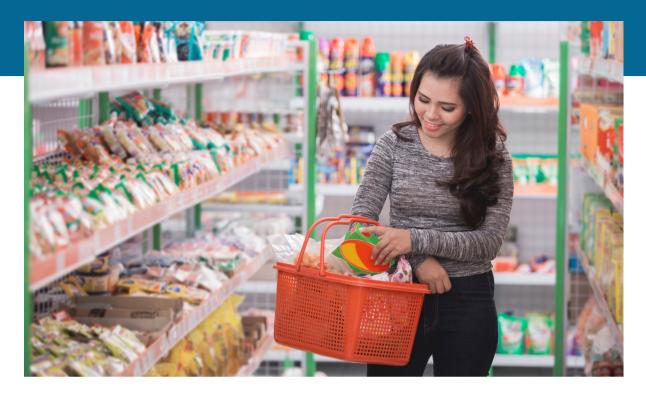
Weston - \$1,010,000

#### **Explanation**

Most of our services were focused on housing supports in response to COVID in 2023. Due to the overwhelming response for the Emergency Rental Assistance Program providing by Wyoming Department of Family service many of our staff hours were spent providing housing services including funds paid out by the state of Wyoming and not included in our financials.

The final totals for the ERAP program in our counties are listed to the left.

**GOSHEN HELP** 



# FINANCIAL INFORMATION

**EXPENSES - PROGRAMS & SUPPORT** 

Advertising - \$5,760

Food Purchase (Pantry) - \$19,934

Communication (Phones) - \$11,763

Supplies - \$25,626

Office Rent - \$64,543

Office Utilities - \$10,368

Membership Dues - \$3,707

Travel - \$7,877

Training - \$15,097

Salaries - \$547,468

Admin Costs - \$16,636

Total Expenses - \$831,589

**GOSHEN HELP** 



## **OUTCOMES BY DOMAIN**

#### INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

#### Housing

- # who obtained safe temporary shelter 37
- # who obtained safe and affordable housing 362
- # who maintained safe and affordable housing for 90 days 316
- # who maintained safe and affordable housing for 180 days 318
- # who avoided eviction 472
- # who improved physical access in home 2
- # who avoided utility shut off 245

#### Health

- # who improved physical health 14
- # who improved mental health 1
- # Reported better food security 33 (For most of the year a different database was used for our food pantry that did not calculate this outcome.)

#### **Multiple Domains**

- # who achieved one or more outcomes 688
- # who improved transportation through auto services 13