



ANNUAL REPORT 2023



**PREPARED BY:
KYLE BORGER**



A WORD FROM THE DIRECTOR

2023 was our 5th year of operations. It was the end of COVID programs and unfortunately the end of programs we had used to expand services in each county. It was another year with significant changes. We are looking forward to settling down a bit in 2024 although it involves reopening our offices that we had to close for a short time.

KYLE BORGER
EXECUTIVE DIRECTOR



Rawlins Food Pantry Opened



Mobile Pantry in Newcastle



National Night Out in Torrington



Mobile Pantry in Torrington



FINANCIAL INFORMATION

INCOME

GRANTS

CSBG Grant - \$210,663
CSBG Cares - \$96,984
ERAP 2 - \$392,535
CDC Disparities - \$17,726
CJSB Niobrara - \$3,566
TANF Goshen - \$10,435

Donations

Carbon County - \$10,491
Crook County - \$0
Goshen County - \$38,852
Niobrara County - \$0
Washakie County - \$0
Weston County - \$13,154

Total Income - \$794,824

GOSHEN HELP



FINANCIAL INFORMATION

EXPENSES - GRANT IN AID

Grant in Aid Services

All Counties (ERAP direct) - \$16,906

Carbon - \$16,883

Crook - \$2,814

Goshen - \$15,676

Niobrara - \$3,865

Washakie - \$7,467

Weston - \$5,819

Total Grant in Aid - \$69,430

ERAP

Carbon - \$2,225,000

Crook - \$1,200,000

Goshen - \$1,000,000

Niobrara - \$237,000

Washakie - \$819,000

Weston - \$1,010,000

Explanation

Most of our services were focused on housing supports in response to COVID in 2023. Due to the overwhelming response for the Emergency Rental Assistance Program providing by Wyoming Department of Family service many of our staff hours were spent providing housing services including funds paid out by the state of Wyoming and not included in our financials.

The final totals for the ERAP program in our counties are listed to the left.



FINANCIAL INFORMATION

EXPENSES - PROGRAMS & SUPPORT

Advertising - \$5,760
Food Purchase (Pantry) - \$19,934
Communication (Phones) - \$11,763
Supplies - \$25,626
Office Rent - \$64,543
Office Utilities - \$10,368
Membership Dues - \$3,707
Travel - \$7,877
Training - \$15,097
Salaries - \$547,468
Admin Costs - \$16,636
Total Expenses - \$831,589



OUTCOMES BY DOMAIN

INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing

- # who obtained safe temporary shelter - 37
- # who obtained safe and affordable housing - 362
- # who maintained safe and affordable housing for 90 days - 316
- # who maintained safe and affordable housing for 180 days - 318
- # who avoided eviction - 472
- # who improved physical access in home - 2
- # who avoided utility shut off - 245

Health

- # who improved physical health - 14
- # who improved mental health - 1
- # Reported better food security - 33 (For most of the year a different database was used for our food pantry that did not calculate this outcome.)

Multiple Domains

- # who achieved one or more outcomes - 688
- # who improved transportation through auto services - 13