



ANNUAL REPORT 2021



**PREPARED BY:
KYLE BORGER**



A WORD FROM THE DIRECTOR

This was our 3rd year of operations. We took on 5 additional counties during the middle of a pandemic. Yes, it was too much, but we survived and believe that people were helped in all 6 counties as a result of our work.

Trying to hire staff and open offices in the middle of shutdowns was very challenging.

KYLE BORGER
EXECUTIVE DIRECTOR



Mobile Pantry Line



Mobile Pantry



Loading a car



Pantry Donation



FINANCIAL INFORMATION

INCOME

Grants - \$556,301

Other contributions - \$222,259

Noncash Contributions - \$167,00

Total Income - \$778,560



FINANCIAL INFORMATION

EXPENSES

Grants and other assistance - \$335,850

Salaries - \$225,390

Professional Fees - \$13,790

Occupancy (Office Rent) - \$20,082

Travel - \$6,417

Conferences/Meetings - \$3,835

Depreciation - \$1,867

Insurance - \$1,301

Telephone - \$5,566

Dues & Subscriptions - \$1,044

Printing & Publications - \$9,317

Supplies - \$3,421

Other - \$3,010

Community Needs Assessment - \$10,000

Total Expenses - \$639,846



OUTCOMES BY DOMAIN

INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing	# of Services	Value of Services
Home Repair	1	\$250
Mortgage Payments	5	\$5,528
Rent Deposit	14	\$6,497
Rent Payments	113	\$71,174
Utility Payments	109	\$31,140
Emergency Shelter	24	\$3,658
ERAP Assistance	849	
Health		
Medical Payments	20	\$8,378
Other		
Transportation	12	\$4,392
Total	1,147	\$131,017

*The COVID 19 Pandemic arrived in the middle of this fiscal year. Our food pantry in Goshen County stopped collecting client data in an attempt to provide emergency food without the need for contact or close encounters.