



ANNUAL REPORT 2020



PREPARED BY:
KYLE BORGER



A WORD FROM THE DIRECTOR

This was our 2nd year of operations. We were busy moving to a new location, adding staff, and towards the end of the fiscal year responding to an unprecedented pandemic.

Our volunteer pantry staff went beyond expectations and gave their all to serve our community in the midst of many unknowns.

KYLE BORGER
EXECUTIVE DIRECTOR



First Parade entry



Drive through pantry



Unloading truck



Pantry Leader



FINANCIAL INFORMATION

INCOME

Grants - \$121,835

Other contributions - \$260,269

Noncash Contributions - \$167,00

Total Income - \$382,104



FINANCIAL INFORMATION

EXPENSES

Grants and other assistance - \$220,038

Salaries - \$64,262

Professional Fees - \$2,590

Advertising - \$1,089

Office Expenses - \$3,154

Occupancy (Office Rent) - \$16,906

Travel - \$283

Conferences/Meetings - \$69

Depreciation - \$560

Insurance - \$1,331

Telephone - \$3,769

Dues & Subscriptions - \$1,044

Printing & Publications - \$616

Supplies - \$378

Other - \$635

Total Expenses - \$316,724



OUTCOMES BY DOMAIN

INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing	# of Services	Value of Services
Rent Deposits	13	\$2,680
Rent Payments	55	\$28,999
Utility Payments	67	\$14,242
Emergency Shelter	15	\$1,994
Health		
Food Distribution	Unknown	
Medical Payments	5	\$419
Other		
Transportation	6	\$442
Total	899	\$50,549

*The COVID 19 Pandemic arrived in the middle of this fiscal year. Our food pantry stopped collecting client data in an attempt to provide emergency food without the need for contact or close encounters.