Goshev HELP ANNUAL REPORT 2019

PREPARED BY: KYLE BORGER





First Office



First Board

A WORD FROM THE DIRECTOR

This was our first year of actually providing services as a non-profit. We encountered a lot of challenges as we worked to understand the CSBG grant, federal grant requirements, raising funds, and serving more clients than we had capacity to serve.

Upon opening our doors, we discovered that we would have to wait several more weeks for our first grant payment. Then we discovered it was a reimbursement grant and we would need to spend money to get money. Then we ran out of grant funds with 3 months to go.

Even with all of the learning that was required and the challenges we face, we are happy to report than many people were provided assistance and as a result their lives were improved.

KYLE BORGER EXECUTIVE DIRECTOR



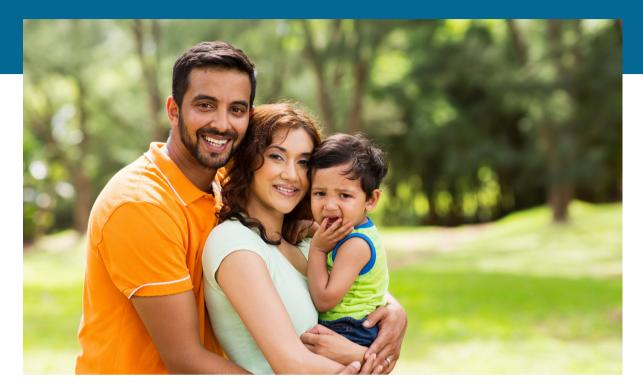
Unloading pantry



First donation campaign

GOSHEN HELP

YEAR 2019



FINANCIAL INFORMATION INCOME

Donations - \$29,063 Misc. Grants - \$5,000 Other Income - \$47 Unrestricted Grants - \$20,000 Other Grant - \$1,464 CSBG Grant - \$74,010 **Total Income - \$129,83**

SERVING GOSHEN COUNTY WYOMING

GOSHEN HELP

YEAR 2019



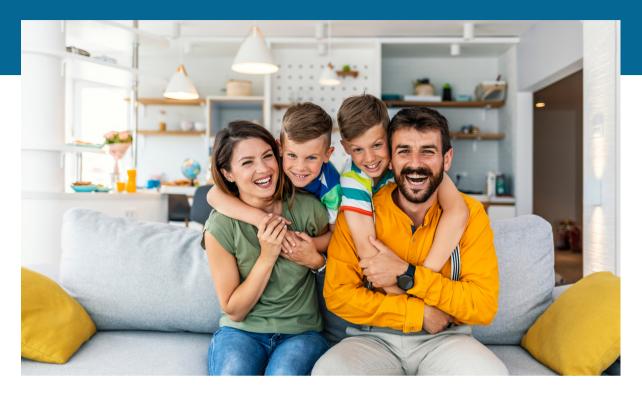
FINANCIAL INFORMATION

EXPENSES

Salaries - \$33,334 Professional Fees - \$961 Building Expenses - \$16,146 Printing & Publications - \$106 Advertising - \$208 Grant in Aid (Charitable Assistance) - \$41,830 Conferences & Meetings - \$688 Food Pantry Expenses - \$9,931 Insurance - \$1,391 Internet - \$680 Meals - \$163 Misc. - \$52 Community Needs Assessment - \$5,000 Office Expenses - \$2,620 Supplies - \$2,148 Telephone - \$307 Total Expenses - \$65,018

GOSHEN HELP

YEAR 2019



OUTCOMES BY DOMAIN INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing	# of Services	Value of Services
Mortgage Payments	2	\$1,255
Rent Deposits	9	\$3,575
Rent Payments	67	\$32,288
Utility Payments	63	\$11,459
Emergency Shelter	3	\$320
Health		
Food Distribution	2,916	87,480 pounds (Approximate)
Prescription Payments	7	\$1,423
Other		
Transportation	14	\$1,059
Total	3,083	\$51,378