



ANNUAL REPORT 2019

PREPARED BY:
KYLE BORGER





A WORD FROM THE DIRECTOR

This was our first year of actually providing services as a non-profit. We encountered a lot of challenges as we worked to understand the CSBG grant, federal grant requirements, raising funds, and serving more clients than we had capacity to serve.

Upon opening our doors, we discovered that we would have to wait several more weeks for our first grant payment. Then we discovered it was a reimbursement grant and we would need to spend money to get money. Then we ran out of grant funds with 3 months to go.

Even with all of the learning that was required and the challenges we face, we are happy to report that many people were provided assistance and as a result their lives were improved.

KYLE BORGER
EXECUTIVE DIRECTOR



First Office



First Board



Unloading pantry



First donation campaign



FINANCIAL INFORMATION

INCOME

Donations - \$29,063
Misc. Grants - \$5,000
Other Income - \$47
Unrestricted Grants - \$20,000
Other Grant - \$1,464
CSBG Grant - \$74,010
Total Income - \$129,83



FINANCIAL INFORMATION

EXPENSES

Salaries - \$33,334
Professional Fees - \$961
Building Expenses - \$16,146
Printing & Publications - \$106
Advertising - \$208
Grant in Aid (Charitable Assistance) - \$41,830
Conferences & Meetings - \$688
Food Pantry Expenses - \$9,931
Insurance - \$1,391
Internet - \$680
Meals - \$163
Misc. - \$52
Community Needs Assessment - \$5,000
Office Expenses - \$2,620
Supplies - \$2,148
Telephone - \$307
Total Expenses - \$65,018



OUTCOMES BY DOMAIN

INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing	# of Services	Value of Services
Mortgage Payments	2	\$1,255
Rent Deposits	9	\$3,575
Rent Payments	67	\$32,288
Utility Payments	63	\$11,459
Emergency Shelter	3	\$320
Health		
Food Distribution	2,916	87,480 pounds (Approximate)
Prescription Payments	7	\$1,423
Other		
Transportation	14	\$1,059
Total	3,083	\$51,378