WYO HELP
Community Action Partnership

ANNUAL REPORT 2022

PREPARED BY:
KYLE BORGER

A WORD FROM THE DIRECTOR

This was our 4th year of operations. A lot of our focus was to expand our agency to meet the demand of the counties we served. It seemed that no matter how many staff we hired there were always more people needing help.

KYLE BORGER
EXECUTIVE DIRECTOR

Grant to preschool

National Night Out

Pantry

Pantry

SERVING CARBON, CROOK, GOSHEN, NIOBRARA, WASHAKIE, & WESTON COUNTIES

GOSHEN HELP

YEAR 2021

FINANCIAL INFORMATION

INCOME

Grants - $671,800
Other contributions - $2183,010
Total Income - $857,810

FINANCIAL INFORMATION

EXPENSES

Grants and other assistance - $168,201
Salaries - $638,970
Professional Fees - $20,144
Advertising - $13,394
Office Expenses - $37,606
Occupancy (Office Rent) - $22,969
Travel - $23,955
Depreciation - $3,414
Insurance - $2,603
Training - $34,374
Misc. $21,493
Communication - $10,845
Food Purchase - $8,606
Other - $16,838
Total Expenses - $1,023,452

Explanation of expenses
ERAP made a prepayment of $255,000 the previous fiscal year which was carried over and used in this year.
There are high staff expenses due to hiring new staff and opening offices in 5 counties on behalf of ERAP. This includes the increased costs for training and travel.
While we do not show a lot of financial aid in comparison to staff costs, our contract was to assist with applications while the State of Wyoming disbursed the funds. Our staff actually helped to secure millions on behalf of our clients.

SERVING CARBON, CROOK, GOSHEN, NIOBRARA, WASHAKIE, & WESTON COUNTIES

GOSHEN HELP

OUTCOMES BY DOMAIN

INCLUDES SERVICES PROVIDED ON BEHALF OF COMMUNITY PARTNERS

Housing	**# of Services**	**Value of Services**
ERAP Assistance	1,332	$775,239
Home Repair	16	$17,635
Mortgage Payments	4	$4,670
Rent Payments	49	$31,096
Utility Payments	119	$25,777
Emergency Shelter	57	$18,220
Health		
Emergency Food	8	$1,872
Medical Payments	59	$26,386
Other		
Transportation	56	$22,891
Total	**1,703**	**$927,463**

*Our food pantry in Goshen County stopped collecting client data in an attempt to provide emergency food without the need for contact or close encounters.